

		BY CATEGORY	2014-15 / Full Frame Production Expenses	2014-15 / OEWD Contribution Proposal	
6600 - Event Mgmt Expense					
6605 - Licenses and Permits	venues		125.00	0.00	
6608 - Miscellaneous Logistics Expense	misc		300.00	0.00	
6609 - Miscellaneous Production Expense	misc		300.00	0.00	
6610 - Volunteers					
6610.10 - Volunteer Coordinators	labor		3,500.00	0.00	
6610.20 - Volunteer Software Service	labor		0.00	0.00	
6610.40 - Volunteer Supplies	misc		1,500.00	0.00	
6610.50 - Volunteer and Staff food/bev	hosp		3,000.00	0.00	
Total 6610 - Volunteers			8,000.00	0.00	
6611 - Registration					
6611.1 - Registration Coordinators	labor		1,000.00	0.00	
6611.99 - Miscellaneous	pass/tix		3,300.00	0.00	
Total 6611 - Registration			4,300.00	0.00	
6613 - Boxoffice/Ticketing Expense					
6613.10 - Service Providers	pass/tix		12,000.00	0.00	
6613.20 - Box Office Coordinators	labor		4,000.00	0.00	
6613 - Boxoffice/Ticketing Expense - Other	pass/tix		2,400.00	0.00	
Total 6613 - Boxoffice/Ticketing Expense			18,400.00	0.00	
6614 - Event IT and Communications					
6614.10 - IT Coordinator	labor		1,000.00	0.00	
6614.20 - Event IT	it		2,000.00	0.00	
6614.30 - Event Communications	it		1,000.00	0.00	
Total 6614 - Event IT and Communications			4,000.00	0.00	
6616 - Signage and Banners	venues		2,000.00	0.00	
6617 - Contract Labor Event					
6617.02 - Production Assistant	labor		3,000.00	0.00	
6617.05 - Outreach Coordinator	labor		0.00	0.00	
6617.06 - Technical Coordinator	labor		0.00	0.00	
6617.08 - Technical Director	labor		8,000.00	0.00	
6617.09 - Asst. Technical Director	labor		5,000.00	0.00	
6617.12 - Chief Technical Engineer	labor		1,500.00	0.00	
Total 6617 - Contract Labor Event			5,550.00	5,550.00	100%
6640 - Festival Accommodations			23,050.00	5,550.00	
6642 - Spec. Guest Lodging	acc		19,000.00	7,600.00	50%
6643 - Staff Accommodations	acc		6,000.00	0.00	
Total 6640 - Festival Accommodations			25,000.00	7,600.00	
6644 - Ground Transportation					
6644.10 - Guest Fleet	ground tr		5,000.00	0.00	
6644 - Ground Transportation - Other	ground tr		0.00	0.00	
Total 6644 - Ground Transportation			5,000.00	0.00	
6650 - Non-Screening Venues					
6651 - Registration/Information	venues		1,500.00	0.00	
6651.10 - Box Offices	venues		2,500.00	0.00	
6652 - Plaza	venues		3,000.00	0.00	
6653 - Carolina Theatre Connie Moses	hosp		4,200.00	850.00	19%
6654 - Volunteer Lounge	hosp		500.00	0.00	
6655 - Green Room	hosp		0.00	0.00	
6656 - Sponsor Concourse	venues		0.00	0.00	
6657 - Staff Lounge	hosp		0.00	0.00	
6658 - Carolina Theatre UBL	venues		600.00	0.00	
6659 - Miscellaneous	venues		0.00	0.00	
6659 - Non-Screening Venues - Other	venues		0.00	0.00	
Total 6650 - Non-Screening Venues			12,300.00	850.00	
6660 - Parties					
6660.01 - Special Events Manager	labor		1,000.00	0.00	
6660.10 - Fellows Reception	hosp		0.00	0.00	
6660.20 - Opening Night Party	hosp		9,000.00	0.00	
6660.30 - Welcome Reception	hosp		1,000.00	0.00	
6660.40 - Press Event	hosp		0.00	0.00	
6660.60 - Filmmaker Party	hosp		4,500.00	0.00	
6660.70 - Saturday Night Party	hosp		5,000.00	0.00	
6660.90 - Awards Ceremony and Barbecue	hosp		3,000.00	0.00	
6660 - Parties - Other	hosp		650.00	0.00	
Total 6660 - Parties			26,150.00	0.00	
6670 - Screening Venues					
6671 - Fletcher					
6671.01 - Fletcher Rental	venues		5,300.00	5,300.00	100%
6671.10 - Fletcher Technical	equip		5,500.00	0.00	
6671.14 - Fletcher Venue Managers	labor		1,000.00	0.00	
6671.20 - Fletcher Engineer	labor		500.00	0.00	
6671.30 - Fletcher General	equip		150.00	0.00	
6671 - Fletcher - Other	venues		0.00	0.00	
Total 6671 - Fletcher			12,450.00	5,300.00	
6672 - Cinema One					
6672.01 - Cinema One Rental	venues		2,000.00	2,000.00	100%
6672.10 - Cinema One Technical	equip		5,500.00	0.00	
6672.20 - Cinema One Engineer	labor		500.00	0.00	
6672.21 - Cinema One Venue Managers	labor		1,000.00	0.00	
6672.30 - Cinema One General	equip		0.00	0.00	
Total 6672 - Cinema One			9,000.00	2,000.00	
6673 - Cinema Two					
6673.01 - Cinema Two Rental	venues		1,200.00	1,200.00	100%
6673.10 - Cinema Two Technical	equip		1,000.00	0.00	
Total 6673 - Cinema Two			2,200.00	1,200.00	
6674 - DAC					
6674.01 - DAC Rental	venues		2,750.00	2,750.00	100%
6674.10 - DAC Technical	equip		7,340.00	0.00	
6674.20 - DAC Engineer	labor		2,500.00	0.00	
6674.21 - DAC Venue Managers	labor		800.00	0.00	
Total 6674 - DAC			13,390.00	2,750.00	
6676 - ATC Bay 7					
6676.10 - Bay 7 Technical	equip		0.00	0.00	
6676.20 - Bay 7 Seating	equip		0.00	0.00	
6676.30 - Bay 7 General	equip		0.00	0.00	
6676 - ATC Bay 7 - Other	venues		0.00	0.00	
Total 6676 - ATC Bay 7			0.00	0.00	
6677 - Civic Center One					
6677.01 - Convention Center Cinema 3 Rental	venues		11,250.00	11,250.00	100%
6677.10 - Technical	equip		9,500.00	0.00	
6677.20 - Engineer	labor		500.00	0.00	
6677.21 - Venue Managers	labor		1,000.00	0.00	
6677.40 - Seating	equip		7,500.00	0.00	
6677 - Other	equip		400.00	0.00	
Total 6677 - Civic Center One			30,150.00	11,250.00	
6678 - Civic Center Two					
6678.01 - Convention Center Cinema 4 Rental	venues		11,250.00	11,250.00	100%
6678.10 - Technical	equip		9,500.00	0.00	
6678.20 - Engineer	labor		500.00	0.00	
6678.21 - Venue Managers	labor		1,000.00	0.00	
6678.40 - Two Seating	equip		7,500.00	0.00	
6678 - Other	equip		400.00	0.00	
Total 6678 - Civic Center Two			30,150.00	11,250.00	
6679 - Carolina Theatre labor/non-rent	labor		14,510.00	7,250.00	50%
6670 - Screening Venues - Other	venues		1,525.00	0.00	
Total 6670 - Screening Venues			111,850.00	41,000.00	
6680 - Offsite Venue					
6680.10 - Rental	venues		0.00	0.00	
6680.20 - Technical	equip		0.00	0.00	
6680.30 - Engineer	labor		0.00	0.00	
6680.40 - Venue Manager	labor		0.00	0.00	
6680.50 - Seating/Dress	equip		0.00	0.00	
Total 6680 - Offsite Venue			0.00	0.00	
6696 - Travel to Other Events					
6696.01 - Travel	misc		0.00	0.00	
6696.02 - Transit	misc		0.00	0.00	
6696.03 - Accommodations	misc		0.00	0.00	
6696.04 - Meals and Entertainment	misc		0.00	0.00	
6696.05 - Passes and Fees	misc		0.00	0.00	
Total 6696 - Travel to Other Events			0.00	0.00	
Total 6600 - Event Mgmt Expense			242,300.00	55,000.00	
			Total	Total	
			Full Frame Production Expense	OEWD Contribution	
			242,300.00	55,000.00	